

13/02/2014
C167**SCHEDULE 3 TO CLAUSE 45.06 DEVELOPMENT CONTRIBUTIONS PLAN OVERLAY**Shown on the planning scheme map as **DCPO3**.**MOOROOPNA WEST DEVELOPMENT CONTRIBUTIONS PLAN****1.0**16/05/2013
C160**Area covered by this development contributions plan**

As detailed on the Development Contributions Overlay Plan Maps 11DCPO, 15DCPO and 20DCPO.

2.013/02/2014
C167**Summary of costs****Table 1 Summary of Costs – Overall**

| | Facility | Total cost (\$) | Time of Provision | Actual cost attributable to development \$ | Proportion of overall cost attributable to development % |
|--------------|---|------------------------|--------------------------|---|---|
| R001 | North-South Collector Road Works | \$884,594 | 30 | \$884,594 | 100% |
| R003 | Intersection Treatment - Echuca Rd | \$393,728 | 30 | \$196,864 | 50% |
| R004 | Intersection Treatment - Midland Hwy | \$493,695 | 30 | \$197,478 | 40% |
| R005 | Culverts and Link Road | \$1,178,325 | 30 | \$721,051 ⁽¹⁾ | 80% ⁽¹⁾ |
| B001 | Floodway crossing on North-South Collector Road | \$1,222,557 | 30 | \$830,306 ⁽²⁾ | 80% ⁽²⁾ |
| D001 | Flood Mitigation Works | \$4,526,194 | 30 | \$4,156,845 ⁽³⁾ | 100% ⁽³⁾ |
| D002 | Precinct "A" Floodway | \$814,660 | 30 | \$814,660 | 100% |
| C001 | Community Facilities | \$1,292,379 | 30 | \$1,292,379 | 100% ⁽⁴⁾ |
| C002 | Bicycle and Pedestrian Pathway | \$642,082 | 30 | \$499,266 | 80% |
| C003 | Playgrounds | \$131,250 | 30 | \$131,250 | 100% |
| Total | | \$11,561,463 | | \$9,724,693 | 85% |

(1) Costs reduced by \$221,609 already collected or committed under a Section 173 Agreement for the area known as 'Proposed Estate'

(2) Costs reduced by \$147,739 already collected or committed under a Section 173 Agreement for the area known as 'Proposed Estate'

(3) Costs reduced by \$369,349 already collected or committed under a Section 173 Agreement for the area known as 'Proposed Estate'

(4) Only 50% of cost of construction of facility involved in DCP.

GREATER SHEPPARTON PLANNING SCHEME

*The time of provision of infrastructure is dependent upon the ultimate staging of the development of the Mooroopna West Growth Corridor and will be specified within an approved Infrastructure Plan under Schedule 14 to the Development Plan Overlay.

3.0

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Summary of contributions

| Precinct | Total cost | Development Levies Payable (\$/ha) | | |
|------------|-------------|------------------------------------|------------|----------------|
| | | Residential | Commercial | Private school |
| Precinct A | \$4,787,080 | \$102,318 | \$210,080 | |
| Precinct B | \$864,517 | \$74,428 | | \$86,298 |
| Precinct C | \$1,433,063 | \$100,764 | \$140,803 | |
| Precinct D | \$2,639,052 | \$69,252 | | |

Note: This schedule sets out a summary of the costs and contributions prescribed in the development contributions plan. The above per hectare development levies are based on the total cost of the infrastructure type. The costs are not distinguished by proposed development precincts. Refer to the incorporated development contributions plan for full details and precinct costs.